



RIVERVIEW REVIEW – FEBRUARY 2014

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DIRECTOR'S FORUM

Directors are encouraged to submit articles or comments on park operations.

A FEW WORDS FROM ED MCKEON

At the "Meet the Candidates" sessions, questions and/or comments were made about both the members' monthly assessment and the budgeting process. Since those comments were made publically, I feel it would be good to explain the budgeting process and the resulting determination of the monthly members' assessment. The following is a brief outline of some details from our Budget Development Policy:

By April 1st of each year, committees must submit any requests that would impact the next fiscal year's budget. The requests must be accompanied by committee minutes that indicate the committee's majority support for the request.

Either late August or early September the Administrator along with staff compile the revenue and expense history. Also, they then estimate the income and expenses through year-end.

A listing of requests for Capital Expenses is included in the budgeting process. The final deadline for such submissions is October 1st. Again, supporting documentation must accompany the Capital Expense requests.

The Administrator submits a recommended budget to the Finance Committee for their review and questions. After their review, there is a determination of association assessment that would be necessary to support budget determined by a consensus of the committee. The resulting proposed budget is sent to the directors to be further reviewed at a joint workshop that includes the Finance Committee, Board of Directors and Staff. The timeline for this activity is from October 1st to mid-November. As with any meeting, members are allowed to attend.

After a consensus is reached at that workshop, a final draft of the budget is prepared and sent to the Board of Directors for Action. The final action on the budget usually takes place at the last regular meeting in November.

A committee or person submitting requests under item three above does not need three bids. However, they do need to submit specifics regarding their project along with costs associated with the materials and labor to complete the project. If the person requesting material costs leads the vendor to believe they are making a bid rather than establishing specifications for a proposed project, of course the vendor is going to be upset.

Another area of confusion was with regard to dates. As you can see from the above schedule, the decisions on projects and equipment are made in the September/October date range. With Riverview, many of our members return to their home state for the summer. If a committee has a project that they want considered in the budget, they had better get their details together and submitted before they leave. This is the reason for the April 1st deadline from committees.

The association assessment is determined based upon the expected revenue and expenses contained in the proposed budget. To set an assessment under any other circumstances renders the budgeting process useless. Why would you set an assessment that is either less than or in excess of anticipated expenses? And, any suggested Capital Expenses can and should require full scrutiny before being included in the association budget and resulting assessment.

On another subject, the following is an excerpt from a letter recently distributed to association employees:

Our employee handbook approved by the Board of Directors in December, 2013 clearly states: ‘Employees DO NOT take instruction or direction from any Directors, committee members or association members. Refer them to the Association Administrator. Remember - employees who take directions from any of the above are violating the rules of Riverview (as approved by the Board of Directors). If you get requests to perform work, politely tell them they must go to the office and fill out a “Resident Comment Form.”’

The purpose of the letter is two-fold; we cannot have our employees interrupted during their assigned tasks. The other thing is that if the request is committed to writing in the office, it is recorded for assignment to the correct employee and department. The request is then followed to completion and the requesting person is informed when the task is completed. Also, if there are any questions regarding the request, there then is a method to follow-up on the request. Even more important, a verbal request may be forgotten before a shift is over and then never acted upon. Please keep this in mind. If your request is important enough to be communicated, then it should be important enough to be submitted in writing. Thank you for your assistance and consideration in these matters.

TRACI'S TIDBITS

By Traci Dahle

Yea, it is finally getting warmer now; if the wind would just die down we would all be happy. I want to thank all the many volunteers in the park. I know there are a lot that we see on a weekly basis but there are also some behind the scene that some don't know about. One of those people is Mary Thoennes. If you have seen the beautiful board of the monthly happy hours, dances and main things that are going on. That's Mary. She puts them together every month. Some months she is the only one who gets stuff up on time so you will know what is happening on the weekends. So thank you Mary. Also Kay Rauch and Florence Cook who helps print and get the volunteers for the news letter. So thanks to you both and to your volunteers that help every month putting the news letter together. Jon and Louise Laughlin publish the news letter and proof read it to save some of us bad spellers, Our first pet exercise area is getting a new face lift this week. It is unfortunate that we couldn't get enough in the budget to get it done the way we wanted but luckily Larry Meier found some used soccer imitation grass the we could get for really cheap. I want to thank the volunteers that made this happen; most unfortunate about this is we have members volunteering their money again to get it done right. Thanks to those who donated. If, you didn't we really would like some donations. If you could help out talk to John Montgomery about this. He knows the amounts.

We finally finished one of the phases behind the racket area; sorry it took over a year again we were over budget last year and had to wait another year to finish. I am hoping and planning on getting picnic tables and benches for all members to use back there. Then next year get another pet exercise area, this area is used by many members of our community and they are asking for another pet exercise area closer to their residence.

We would have in the budget to get the river rock from around the tennis courts and put in the same kind we put around the pickle ball courts.

It's unfortunate that years ago someone decided to use the back hoe and take out all the rocks in the bottom or our barranca and make it smooth so they could drive vehicles up and down it, now we have a very bad wash out problem and it is getting worse. I am hoping to use the rocks around the tennis courts and put them back in the bottom of the barranca to help stop the fast flow of water we are getting now during the rain

storms. We have also asked an Engineer to look into our problems to see what we could do to help out with this problem but we haven't heard back from him yet.

We have a lot of new people in our park I want to welcome them and hope they are enjoying themselves. Please greet the new people and if they have any questions help out when you can. Another unfortunate problem is some of the couples we met have been coming to Bullhead for many years and golfed our course but didn't know what was behind the homes, they said they would have come here years ago if they knew about all our amenities, I guess we need to get brochures about our park at least out to the local community about what a great place we have here then work on the other idea of advertising in out of state travel magazines.

We have new can guys helping with the aluminum cans in the park. Bill Brown and Dean Willson started helping this past fall now we have Verlin Mintz and Alan Stewart helping them out. Thanks to all of you who are helping and to Bud Taylor who helped out in the beginning for the new take over. They wanted me to remind you all please drain the cans the best you can and don't tie them in the grocery bags because they have to cut them out.

Also if you are going to put cigarette butts and garbage in them don't even bother saving them as you would know this would be a very stinky and sticky job. Also there is some people putting dog poop in the bags. Come on people that's just gross. This money goes back into the park so Thanks again.

Traci Dahle #413 801-971-3035 smoki1@smartfella.com

ADMINISTRATOR'S REPORT

By Jennifer Myers

I can't believe we are already into the second month of 2014! Doesn't time fly when we're having fun!

It's election time and at the same time, the committees are formed. If you would like to volunteer on a committee, please fill out the form that is enclosed with your ballot, and turn into the office. Please see Nancy Willson's article for more information.

When you fill out a Resident Comment Form, please sign it so that we can notify you when the issue is resolved or if we have any questions.

There seems to be an unusual amount of misdirected mail lately. By that I mean, mail that does not have a lot number on it, or has the wrong lot number on it. Please make sure that the sender has your correct lot number in order for you to receive your mail. If you see the lot number marked out and the correct number written on your mail, that means that the sender needs to be notified of your correct lot number.

If you rent your lot for any period of time, please note that there is paperwork that needs to be filled out and a requirement that the paperwork must be turned in at least 72 hours prior to arrival or there is a \$20 late fee in addition to the \$30 processing fee. Please contact the office for more information.

We have volunteers that collect the aluminum cans from the receptacles in the dumpster areas. These cans are sold and the proceeds are given to the Activities Committee which in turn benefits the entire Resort. These cans are not for individual profit. We would like to give a big Thank you to Bill Brown and Dean Willson for the time and effort in this project. If you would like to volunteer to help, please contact either one of them.

Just FYI: Recycling pick up is on Tuesday and Friday and garbage pickup is Monday, Wednesday and Friday.

Beginning in 2014, there is a change in the palm tree trimming process. Owner trees must be trimmed before we begin trimming the developer trees, OR maintenance staff will trim the owner tree(s) and the owner will receive an invoice. You can still pay early and sign up in the office as in previous years as well. A letter will be sent out before March 1st for a more detailed explanation.

**DON'T FORGET TO VOTE!!!!....OR
THE MEMBERSHIP MEETING ON FEBRUARY 12TH AT 2 P.M.**

STEPHANIE'S REPORT

Get Well Wishes To:

Elaine Tiritilli.....Lot #617

Steve Stambaugh.....Lot#542

LaVerne King.....Lot #489

We extend our condolences to the family members of residents who have passed away.

Robert Waiss.....Lot #672

James Albers.....Lot #330

We extend our condolences to the residents who have lost family members.

Big Hearted Homeowners

All of our donated medical equipment has been gifted to various Organizations. You may contact any of the designated locations by phone and reserve them at no cost.

Moose Lodge 763-1860

Salvation Army 753-5592

Senior Center 763-0193

Nutrition Center 758-0718

Help Office..... 758-2445

Thanks again to the residents for their donations #574 Runkle Jim & Pat, #479 Oberst Terry & Sherry #460 Reinbolt Gary & Dee #604 Brown Dave & Donna all donated to the candy fund for the counter, Thanks to all of you for your generosity.

Memorial service for Tom Briggs

By Delma Turgeon

Please join us on Sunday, February 9 at 1 PM in the Grand Room to honor our friend Tommy Briggs. Tommy was a dedicated volunteer at Riverview and spent 9 years collecting cans for recycling. We fondly referred to Tommy as our "Can Man". Please plan to join us to share memories. We would appreciate any memories that you might have. Refreshments will be served.

THE NEEDLERS

By Teresa Simmons#470 480-370-5449

We meet to socialize while we work on projects like Knitting, Crocheting, Embroidery, Cross-stitching or any needle art.

This year you can learn to knit or crochet by joining me as I teach you how to knit and/or crochet an afghan. These Afghans are made by joining blocks together. Each block will teach you new and different stitches. By the time you complete all the blocks you will be an experienced knitter and /or crocheter. There are no time limitations. You may work on this at your own pace. I will guide you all the way.

I will also help/teach you other projects if the afghan does not interest you. Just bring your own pattern(s) or explore some of mine. Looking forward to “needling” with you. Supplies list is in the bulletin board in Craft Room.

Tuesday 10:00-12:00 Craft room

For your information

Please do not dump old magazine in the Library, Please take them to the recycling bin.

Please remember the speed limit in the park is 15 MPH.

Please use both dumpsters because it is the busy season and they get filled up fast.

ARCHITECTURAL CONTROL COMMITTEE

By Leo McMann

We are having a problem with Lot Owners encroaching on the Common Area and their Neighbor's property. When you bought your property the measurements should have been provided to you. If you do not know your property lines a copy of your plot dimensions are available at the Administrators Office.

In the future if Lot Owners encroach on someone's property or on the Common Area the Owner will have to remove the structure, steps, AC unit etc. We are having problems with the replacement of a failed AC unit. Some of the new units are larger than the old unit and cannot be placed where the old unit resided. Smaller units with the necessary cooling/heating capacity are available. If you desire to have the larger unit then you will probably have to redo the duct work. We will be notifying the Air Conditioner suppliers in Bullhead City about this problem. They WILL NOT be held responsible for installing a unit on property other than the owners property. We are informing them of this situation so they may better serve their customer.

In many cases your neighbor will give you permission for encroaching. Unfortunately TOMORROW your neighbor or your new neighbor may not agree to such a verbal agreement. A good rule to follow is stay on your property. Finally, if you construct a shed make sure you have access to that shed without entering your neighbor's property.

MAINTENANCE AND LANDSCAPE

By Dean Willson, Chairperson

We are happy to report that:

The Annual Barranca Cleaning by Volunteers helping Park Maintenance is scheduled for Friday 7 February 2014. We begin by meeting at the Tennis Court Parking on Kobe Drive at 10 am.

The Maintenance/Landscaping Committee members are supplying the volunteers and their significant others with Pizza and Soft drinks at the Golf Course Pro Shop Lounge after work is completed.

We are happy that the first of four Fake Bells was tested in the top arch of the Kobe Entrance. The remaining fake bells are now being manufactured to match. These are each a two-inch outline of a bell in steel so they remain secure to each cross beam. We thank you all for your patience, and especially our Resort Maintenance Staff for working to complete this project that began in 2011.

We are sorry that on 21 January the BOD voted down the proposal we requested from Hummel Falls Landscaping to place 4 to 8 inch Rif Rap rock over a layer of PRO Grade Fabric Weed Barrier to beautify and to prevent erosion of the Steep Barren Bank north of the Golf Course Hole Number Three. This proposal from our committee was to be completed by mounting the name "Riverview" in Large Aluminum Plate Lettering over this granite rock. Please thank Ralph Palmer and Edwin Jess who wrote a detailed report explaining the reasoning for this alternative that included the Hummel Falls proposal and photographic depiction from Jon Laughlin of this beautiful addition to our resort.

Please do thank the BOD for approving to cover the dusty desert dirt at the Pet Exercise Area at the Casablanca Gate with fine rock and second-hand fake grass.

Please note that all the ½ crushed Cappuccino rock is now spread around the Pickle Ball Court perimeter common ground and the dog run north of the barranca. This was approved last year by the BOD. We had to wait for additional 2014 funding to complete this effort.

Additional Improvements in the 2014 budget include:

1. 4 to 6 inch Cappuccino Rock to replace the desert rocks around the Tennis Court to match that around the Pickle Ball Court. This effort should be an opportunity for volunteers to help move rocks, once we know

where to place the existing desert rocks.

2. LED rope lighting to brighten the Kobe Gate Entrance.
3. Replacement of the plastic planters at the Kobe Entrance with ones of concrete.
4. Additional of perennials flowers for existing planters.

As members of our resort you all are invited to make recommendations for needed maintenance or landscaping to common areas by submitting a 'Resident Comment Form' at the Resort Office.

All and all we are pleased with everyone working to maintain our resort common area.

Please thank all of our resort staff!

Please consider joining the Maintenance and Landscape Committee now by submitting your request to the Resort Office. Any resident may serve on this committee, owner or renter.

Our committee next meets at 10 am Monday 3 February 2014 in the Pro Shop Lounge.

ELECTION COMMITTEE

By Nancy Wilson

Remember to vote, all ballots must be returned to the office no later than 4:30pm on Feb. 11, 2014.

If you have not received your "Ballot Packet" they are in your in house mail box, if not there the office to issue you a new one.

Any owner that resides in the Resort and is unable to come to the Club House to pick up your "Ballot Packet" please notify the office at, 928-758-5950, state your name, lot number and when it would be convenient for Election Committee members to drop it off.

Important numbers, 523 ballots need to be returned, 267 yes votes needed to pass the CC&R'S and the By-Laws.

NEWCOMERS PARTY

By Nancy Willson

Anyone new to the Resort this season, either Renter or Owner on Feb. 5, at 2:00 pm in the Pro Shop Lounge the Meet and Great Committee will be hosting a get together.

It's a BYOB event but, food, coffee, water and soft drinks will be provided. It's a great way to get acquainted with your neighbors. Hope to see you there.

COMMITTEES – COMMITTEES

By Nancy Willson

The Association has various Committees that need your help. All you have to do is fill out the Committee Sign-up sheet that was in your "Ballot Packet" or write a note to the Board of Directors indicating which Committee you would like to serve on.

Even if you served on a Committee in 2013 you must re-sign in order to be on that or a different Committee in 2014.

THE MAIN GATE

By Mel Maritz

The Courtesy Officers remind residents to replace their old windshield stickers. Please go to the office and get your new sticker.

A new sign has been created to warn residents to stop before driving through the gate. As I have stated before there is a cross street (Saipan) just inside the gate and cars need to stop before proceeding through. We hope this sign will resolve the problem and avoid a serious accident. Keep in mind, you must call the

gate for a pass if you have guests or family coming. I would like to thank everyone who brought holiday candy and snacks to the gate house. Even if they meant increased waistlines. Have a great new year everyone.

PATIO SALE & CRISIS CENTER PICKUP

By Delma Turgeon

Yes, we are going to try something different this spring in regard to the Patio Sale and Crisis Center pickup which fell on different weekends. The suggestion was made that we have them the same day so that you do not have to pack away your "treasures" for another pull out.

The events will both be held on Saturday, March 1st, starting with the Patio sale starting at 8 AM. for park residents and 9 AM for out of the park shoppers. The Patio Sale will end at 1 PM. and shortly after our golf cart volunteers will come by to pickup anything that you would like to dispose of. It should be placed in your driveway. Large items will be picked up at your space.

We hope that this change will assist you in your spring cleaning. Canned goods will be accepted. For more information, please call 704-1620. We thank you for your usual support and participation.

Even if you are not in the Patio Sale, you can donate items to the Crisis Center. Just leave them on your driveway.

PRO SHOP COMMITTEE

By Ken Dahle

We had our committee meeting on January 3rd, and decided to keep to our normal 4th Friday of the month barbeque, as there were 5 Friday's last month.

We sold 309 tickets which set a record for this fun event. There were 3 \$87.00 50/50 drawings and another record of 46 people in the putt off. The winners were:

- 1st place Dennis Davies
- 2nd place Leo McMann
- 3rd place Larry Dougherty
- 4th place Bill Jandt
- 5th place Dennis Bucholtz
- 6th place Bill Brown
- 7th place Norm Lykken

There was \$1,017.81 profit which will all be put in the fund for concreting our cart paths, we have a long way to go, but I know with the generous, hard working residents in our park we will get there. Thanks to all the Pro Shop Committee members for their hard work along with others who helped donate their time, we could not do it without you.

We sold enough calendars to make a very little profit and still have over 200 for sale,

BUY NOW. We still have lots of "Cook Books" available and along with the calendars are available in the Pro Shop and office.

The electricity for the new 30 gallon water heater (replacing the old 10 gallon) has been run along with new breakers for the new cabinets in the Pro Shop Lounge which will stop the breakers from tripping when all plugs are being used.

The Pro Shop Lounge is being used by many residents for different functions and over 3/4ths are for non-golf functions.

Remember, dogs are not allowed on the golf course, whether on a leash or not.

SAFETY AND SECURITY

By Carol Johnson

The park monitored the one new street light for efficiency and it failed. Being the best we could find, decided not to pursue solar and too costly for AC street lights. If home owners would install AC street lights, what a plus for the park.

We have three issues for the board agenda. One for January and two for February. Attend the board meeting and learn all about it. Sign up in the lobby for the AARP safe driving classes and get 10% of your auto insurance.

Think ahead and be prepared.

SAFETY & SECURITY UPDATE:

By Danny Motola

The following classes need enough signups to happen.

Safe Driving Training - will be given by an AARP Rep.

It's a scary world out there; how safe are you? Learn to spot and avoid danger from others. Sign up for the next class.

Check sign-up sheets for time and date.

Firearms Safety class - March 11 at 3 PM, golf Pro Shop

Learn about (cleaning, new in-home safety and storage ideas). What does it take to get my concealed carry permit and should I do it. Class participants will be able to go to a shooting Range the following day. Instructors: Stan & Sandy Heldt, Clyde Grosz all served over 30 years as Firearm Safety Instructors.

CPR/AED training class - led by Clyde Grosz

Sign up for class, and encourage your neighbors to attend; the life they save may be your own.

Sign-up Sheets are in the clubhouse: classes scheduled for Feb & March. Questions: call Carol 206-719-4580 SAFETY & SECURITY Chair

Traffic Accidents occur on HWY-95 at an alarming rate. It's a scary world out there; how safe are you?

Sign up for our Safe Driving Class given by local authorities and learn to spot and avoid danger from other drivers.

See sign-up sheets for;

SAFE DRIVING CLASS

CPR REFRESHER CLASS

GUN SAFETY CLASS

to be scheduled in February or March.

DON'T MISS THE BUS

By Louis Laughlin

There is a fun bus trip to Vegas scheduled for February 18th, returning on the 19th. We will be going via Primm, with a stop for shopping at the outlet mall. For those who don't want to shop, there are always hotel casino machines with your name on them. Our overnight stay will be at "The D" in the Fremont District. This hotel is a totally remodeled Fitzgeralds. We have reservations to their dinner show, "Marriage Can Be Murder" which is an interactive who dunnit play including a three course dinner. Our trip back includes a stop at Trader Joes for their usual and unusual goodies.

Cost for trip is \$90 per person with double occupancy and \$115 for single occupancy. Add an additional \$55 per person to include the show.

The bus leaves the clubhouse parking lot at 10 a.m. Tickets on sale in mailroom or call Louise Laughlin at 219-4477.

RACQUET CLUB NEWS

By Gayle Montgomery

The Riverview Racquet Club is in full "swing" now. We are busy with tournaments, potlucks, socials and scheduled play. Our club is growing and that means more fun for everyone. This month, February, we will be hosting the annual sweetheart tournaments. You don't necessarily have to have a "sweetheart" to play but teams are composed of 1 woman and 1 man. You may notice a sign near the courts when tournaments are being held, so watch for the sign "Tournament Today", and come watch. Racquet Club members, don't forget to attend the February club meeting, Feb. 19th, 1:00 pm, at the golf course lounge. We will have our regular meeting, finger foods, and defibulator instruction. Mark your calendars.

The tennis courts were busy with a tournament in early January. We had two brackets and thus two sets of winners. The A bracket winners were: Ray Makowichuk and Mel Mintz. The B bracket winners were: Art Engen and John Montgomery. Thank you to Verlin Mintz for putting the tournament together, it was an excellent format.

The pickleball courts also hosted a round robin tournament in January. It was held on January 17th and was only one day. We had 16 participants and members played with different partners in each game. What a terrific format. Thank you, Dennis Clairmont, for putting it together. The winners were: Howard Wilburn and Maria Hartman. Susan Meyer and Shelly Clairmont came in second as a finals team.

A new session of Pickleball lessons will begin on January 29th. They are scheduled for 8 weeks, every Wednesday. The lesson time will be changing to the afternoons at 1:30. If you miss the first lesson, no worries, check in with Dennis Clairmont, he can probably catch you up. Come out and give it a try. This sport is becoming so popular a pickleball league is starting. Play will begin on Fridays, the 1st week of February. The sign-up sheet is at the pickleball bulletin board, outside the courts. We are hoping for a good sign-up with all levels of skill. You DO NOT have to be an experienced player to join the league.

Now for a little tennis information: Tennis advocates have long held that "Tennis is the sport for a lifetime". In fact; a resident of the park said this to me just this week. I had heard that statement years ago but why is that and how can they say that! After all, a lifetime is a very long time. I like to deal in facts and wondered if there was any supporting documentation for that statement. I went to the US Tennis Association [USTA] website and without too much research I found the proof. I will do some paraphrasing and shorten the long list of attributes but the following should motivate any of you out there considering dusting off the tennis racquets to join us on the courts.

1. People who participate in tennis 3 hours per week cut the risk of death in half from any cause, according to a physician who studied over 10,000 people for over 20 years.
2. Tennis players scored higher in vigor, optimism and self-esteem, while scoring lower in depression, anger, confusion, anxiety and tension than other athletes and non-athletes.
- S. Connecticut University]
3. Tennis requires alertness and tactical thinking; it may generate new connections between nerves in the brain and thus promote a lifetime of continuing development of the brain. [University of Illinois],
4. Competitive tennis burns more calories than aerobics, in-line skating, or cycling, according to studies on caloric expenditures.

This was an abbreviated list from the website [website address: www.usta.com/improve-your-game. Is it any wonder that scientists and physicians around the world view tennis as the most healthful activity in which you can participate? Yes, there are many other sports which provide healthful activity. I don't want to start a debate on which sport is better than another. Tennis, however, has the supporting documentation as one that develops enormous benefits physically, mentally and emotionally. It's not too late to begin to take advantage

of the courts here at Riverview and at the same time start enjoying the associated health benefits for a LIFETIME. Tennis truly is the sport for a Lifetime! It's been proven.

HORSESHOES

By Paul Lange

The nicer weather brought out more entrants for this tournament. Twenty-six showed up from Lake Havasu. Bullhead City and Riverview.

Jim Hawley of Lake Havasu was 1st; Walt Ducey also of Lake Havasu was 2nd, with Butch Gordley of Riverview in 3rd place. A two way tie for 4th place between Paul Lange of Riverview and Tom Aguirre of Bullhead City.

The next tournament is scheduled for Saturday, February 8th at 10:00 AM.

BARRANCA CLEANUP

Help us out with this adventure on February 7th. We will meet at the Tennis parking at 10 a.m.

BOWLING

By Art Engen

Much has changed this month in the scores now that everybody is back and teams are once again at full strength. It's nice to have everyone back again.

1st place team is "Whatever", and the 2nd place team is the "Alley Cats"

High series handicap for the men is Leo McMann with Marilyn Nelson for the women.

High scratch game is Thom Nieson for the men and Keril Nieson for the women.

High series handicap for team goes to "Alley Cats" and high series scratch to "Rowdy Bunch". High game handicap goes to "Pin Busters" and high game scratch to "Whatever".

I would like to wish a good recovery to Lavern King and June Jackson. They had to quit because of health issues and will be missed, Prayers for you ladies.

If you have bowled in the past, or would like to try, please call one of the officers.

Art Engen 928-758-8030

Mel Maritz 928-704-6649

Carol Sanders 509-220-2250

SIMULATED STAIN GLASS

By Pat Asbury

Our February class will consist of two Simulated Stained Glass pieces.

The day and time; Thursdays – 2:30 – 4:30 in the Craft Room.

Come join in the fun. This is a project that I have done for a couple of seasons and have had requests to continue. So here goes! This is easy to do. You do not need to know how to draw or paint. I have a good supply of patterns to copy. I also provide the acrylic paints, some brushes and special paper. (The special paper will cost you fifty cents)

Please arrive early to get a seat. Class size is limited.

You will need to bring: Glass from an 8x10 frame – Glue (Elmers School) large size. – Large Black Permanent Marker – Fifty cents for special paper. Please bring what you have as far as brushes and paints.

TUESDAY TEXAS HOLDEM

By Chuck Watson

A Tournament style Texas Holdem game will be held in the Multi Purpose Room at 1 p.m. on Tuesdays.

The Buy-in will be \$5.00 with an additional \$5.00 re buy or top-up.

OIL AND ACRYLIC PAINTING

By Thom Niesen, Lot 346

To all of you aspiring Rembrandts: come join us and paint with oil or acrylic on Tuesday afternoons starting at 1:00 PM. in the Craft Room. Here is the good news, you don't have to be an accomplished artist to join our group and have fun creating your first masterpiece. A majority of those who have joined us have never painted before, and they all do wonderful things. You will be surprised to find that painting isn't magic and is easier than you think. We encourage first timers as well as those with experience. And best of all, you can start on any Tuesday and come as often or as your schedule permits because you choose your subject and paint at your own speed. What we do is provide you with encouragement, support, and as much instruction as you desire, but give you the freedom to explore your own style and talent as you choose. If you have painted before, or think you might like to give it a try, drop by any Tuesday and talk to us, we are a friendly bunch. The door is always open.

QUILTING

By Nancy Latham

Quilting meets every Friday morning, 9 a.m. to 11:30 a.m. in the craft room.

The ladies have been working on their Walk About quilts. We are in all stages with this quilt. Come join us with your project or you can join in on the current project.

We have sewing machines available to use so bring your own or use the ones here.

In February we will be sharing some stash busting ideas.

Several residents of this park are also members of the Colorado River Quilt Guild. The guild is having a quilt show February 14th and 15th, 9-5 at the Chamber of Commerce Building in Bullhead City. There is more information on the bulletin board in the Craft room. Come see what the quilters have been doing.

Also there is a new fabric shop opening the middle of February in Mohave Valley. Watch the paper for the opening.

Any questions just contact me, Nancy Latham, 704 9238 in Lot 193. See you on Friday.

WOOD CARVING CLASS

We had a nice turnout for the wood carving class. It is not too late to join us! Roger Rivers is very talented, and willing to assist you in getting started. Ron Rauch has been promoted and is happy in his new supervisory position.

Friends of Sobriety

Every Wednesday Night at 6 pm. at the Golf Course Lounge

Carol or Sandy 206-719-4580 or 949-922-0379

CALLING ALL COOTS!

By Les Grosz

The 2nd Annual Coot 9 Hole Golf Scramble will be held on Sunday, March 9. This is a cart path fund raiser and promises to be a hoot, with golf, coot races, flagstick trivia, door prizes and more. Sign up begins Feb. 9th in the pro shop. Space is limited to the first 90 golfers. Golf & Dinner is \$15. Dinner only is \$5. The dinner will be pork loin, bake potatoes and salad. The Coot races will be on the pond after dinner. Watch for the posters or call the pro shop for more details.

RIVERVIEW MENS CHORUS

By Mike Peterson

We meet every Tuesday and Thursday and are in dire need of some more voices. We have a good time and it is a satisfying experience. It is not necessary to read music if can remember a tune.

Some of our songs are; Wild Irish Rose, Old Mill Stream, Coney Island Babe and other favorites.

VIRGIL'S WEDDING!

You are invited to Virgil's Wedding February 25, at 5:30 p.m. It is a hosted dinner theater. Tickets are \$12.00 with reserved seating. A handicapped seating area is available. Bring your own refreshments. Tickets are on sale Tuesdays and Thursdays from 1 p.m. to 3p.m. in the shuffleboard room. If you have questions call Stan or Sandy at 952-657-2169.

A NEIL DIAMOND TRIBUTE

On March 3rd, From Branson, Missouri, Riverview will present a Neil Diamond Tribute featuring Keith Allyn. Tickets are \$10 (open seating) with the doors opening at 2:15 p.m. and the performance at 3 p.m.

MUSIC FOR FUN

By Will and Jill

We had our first couple of music gatherings and fun was had by all!

All types of music was played and created by many great musicians, some even unknown or heard of ever before! Rock and roll to country to oldies but goodies.

There even is a new percussion section, so you never know what you may hear?

This event is for invited musician and guests, hosted by Will and Jill Lot #4 (541) 999-0788

Next dates are February 4th and 18th, March 18th, April 1st (April Fool's Day) and the 15th (Tax Day),

Tuesdays at the Golf Lounge from 2 to 5p.m.

THE DIAMONDS CONCERT

By Harold Kirpach

On Sunday evening December 22nd, approximately 60 to 70 of our resort's members attended the 1950's musical group "The Diamonds" who presented their Christmas program at the Riverside Casino. It was a wonderful evening with good fellowship; great seating and The Diamonds provided a wonderful show. Because we were able to obtain group ticket pricing, collectively we saved over \$600.00 off the regular price.

Jerry Owings and Harvey Mayer worked hard to put this event together so if you see them out and about please thank them for their efforts. Because of the large response we received for this event we are considering other out of the resort activities possibly on a once a month basis. If you would be interested in helping us accomplish other events please contact Jerry Owings, Harvey Mayer or myself.

NEWS FROM THE GOLF COURSE

By Doreen Hansen

January was a great month for the golf course! Business was brisk, scrambles were full, leagues ran smoothly, and we brought in more outside play that the past year. We absolutely appreciate everything our volunteers do to help us out at the Pro Shop and on the course. We are so grateful for the time and commitment you give!

To our golfers – we thank you for your consideration in calling for tee times! It is so helpful to us when we need to get so many golfers out to enjoy our course and their game! It is especially helpful during the next few months as more and more people have found us! Also, please remember to check in and sign in at the desk each time you golf. Thanks!

We have seen an increase in new residents, owners and renters, who golf and the number of outside players

has increased as well. We appreciate our resident golfers helping our outside players feel welcome on our course.

As is true on all public courses, sometimes it is necessary to pair us with people we don't know. This gives us the perfect opportunity to show them how friendly and accommodating we are! How wonderful that we can ask strangers to join us while we enjoy our favorite pastime. Pairing up with new people also allows us to have more people play, which, of course, increases our revenue.

Holes in one for the season (so far):

Hedy Lang Number 7
Dennis Davies Number 9
Doreen Hansen..... Number 6
Mac Johnson Number 9
Shell Wiley..... Number 4
Joanne Winder Number7
Congrats! (7 holes in one - 5 were by women!)

The 2nd annual Coot Shoot is scheduled for Sunday, March 9. We had tons of fun last year and are so looking forward to this year! As soon as we have all the information in place, you'll be able to start signing up! Keep checking with us.

Welcome to Cyle, our new golf course maintenance employee! We know you will be a great asset to our staff!

It's not too late to buy a 2014 calendar! These make great gifts for family and friends! We still have cookbooks and 8x10 photos available for sale as well!

We realize the course is a beautiful place to take a walk, and convenient to cut across; however, please DO NOT walk on, or cut across, the course from dawn to dusk – FOR YOUR SAFETY – as you never know where an errant ball may come from. Also, **Dog Owners – Please Do Not Walk Or Allow Your Dog On The Golf Course.** Thank you for your consideration!

RIVERVIEW LADY SWINGERS

By Sally Barrow

Jan. 7 – Game of the Day: Throw Out Two Worst Holes

1st: Anita Fiset: 23

2nd – Tie: Gloria Corbert, Norma Hansen, Sally Soby, & Julia Vanfossan: 23

3rd – Tie: Sandy Heidt & Kathy Olson: 25

4th – Tie: Ruth Bengay, June Larson, & Darlene Symes: 26

Long Putt: Darlene Symes KP: Sally Soby

Jan. 14 – Game of the Day: Mystery Holes (Nos. 6 & 8)

1st: Sally Soby: 22

2nd – Tie: Anita Fiset and Janet Kerns: 25

3rd: Elsi Mac and Edna Mokonen: 26

4th – Tie: Gloria Cobert, Betty Sedgwick, Burdette Storey, & Ruby Wheeler: 27

5th: Norma Hansen and Sandy Heldt: 28

Long Putt: Darlene Symes KP: Ruby Wheeler

Jan. 21 – Game of the Day: Count only Odd Holes

1st: Tie: Gloria Corbert, Anita Fiset, Mary Shimon & Ruby Wheeler 18

2nd: Tie: Paula Folkner, Edna Mokonen, & Phyllis Wilburn 19

3rd: Tie: Pat Asbury, Norma Hanson, Sandy Heldt, & Darlene Symes 20

High Scores: Gail Lozier, Sue Pettibone, Elsie Rodney, Judy Shaw, & Nancy Wilson

Long Putt: Janet Kerns KP: Paula Folkner

Jan. 28: Game of the Day: Reverse 2 bad holes to Par

1st: Sally Soby

2nd: Elsie Rodney

3rd: Tie: Anita Fiset & Burdette Storey

4th: Tie: Ruth Bengay, Doreen Hanson, Elsi Mac, Connie St. Laurent, & Julia Vanfossan

5th: Tie: Les Grosz & Paula Folker

Long Putt: June Larson KP: Sally Soby

FEBRUARY. EVENTS

Feb. 1st - Happy Hour-Captain - Hamburgers/Chips/Dessert

Feb. 2nd - Super Bowl Party

3:30 p.m. Arizona time.

Kickoff is 4:30 p.m. Open to all

Feb. 8th - Happy Hour – Strangers

Pulled Pork/Coleslaw/Dessert

Feb. 11th – Ballots due by 4:30

Feb. 12th – Annual Membership Meeting

Feb. 15th - Valentines Dance 5 p.m. dinner – 6 p.m. - 9:30 p.m. Dance Tickets are \$10 per person with reserved seating. Chicken/potato salad/dinner roll and dessert. If you do not have a ticket contact Linda Sommerville 989-750-5399 as may be available.

Feb. 20th - Show and Tell (Talent Show)

Set up 3 p.m., open 4 p.m., Food 5 p.m. Talent Show 6 p.m. - 7 p.m. There will be a sign up sheet at the Club House for those who want to display their crafts/sports or be a part of the Talent Show. Questions please contact Linda Sommerville 989-750-5399

Feb. 22nd - Happy Hour – Strangers

Italian Night/salad/dessert

Feb. 25th - Dinner Theater - “Virgils Wedding”

Coming in March

St. Patrick's Dance - Sunday, March 16th

Ticket sales will begin on Tuesday, February 25th at 1p.m.; Thursday, February 27th at 1 p.m.in the mailroom hallway. Cost is \$12.00 per person

March 1st – Patio Sale 9 a.m. – 1 p.m.

Third Annual

Golf Club Championship

By Chuck Vanfossan

Two day tournament

March 26th, & 28th. (Wed. & Fri.)

\$12 entry fee

Men & Women divisions

Shotgun start at 8 a.m.

Format

27 hole Individual stroke play flighted by the First Day Score

On the first day you can play with your own foursome, for 9 holes, and then you will be flighted by your score for Friday's play for 18 holes. Both days scores will be used for your total tournament score.

We anticipate 5 to 6 Flights in Men Division & 3 Flights of Women. Each flight will have 8 to 10 players. Eighty four percent of entry fee will be paid out. Four places in each Flight will be paid. You will be

competing with only the players in your flight.

This is a CLUB Championship, which is an annual event and you must be a member of “The Golf Club.” A Signup sheet will be available the week of March 10th 2014 in the Pro Shop. Deadline for sign up is March 23rd.

Everyone is encouraged to participate; this will be a fun event for all skill levels.

There will not be a Men's Day the last week of March!!

MARCH ACTIVITIES

By Hazel Jess

St. Patrick's Dance - Sunday, March 16th

Ticket sales will begin on Tuesday, February 25th at 1p.m.; Thursday, February 27th at 1 p.m.in the mailroom hallway. Cost is \$12.00 per person.

HAPPY HOURS;

March 1stDouble D - Hamburgers

March 8th Strangers - Potato Bar

March 15th No Happy Hour

March 16th St Patrick's dance

Kid-n-Nick - Corned beef/cabbage, tickets required

March 22nd Strangers - Sloppy Joes

March 29th Chicken Croissant sandwich

Get Ready – April Annual Sock Hop – prizes for best outfits, dance contests and more. Plan to dress in your favorite decade.

NOT YET APPROVED

BOARD MEETING MINUTES

By Leo McMann, Association Secretary

Tuesday, January 21, 2014

President Ed McKeon called the meeting to order at 09:00 AM.

Present at the meeting: Ed McKeon, Leo McMann, Traci Dahle, Larry Meier, Gene Clipperton, Rich Harris and Terry Oberst.

Jennifer Myers, Administrator.

57 Association members.

Board Update/Comments:

Leo McMann stated we are having a problem when owners are replacing their Air Conditioner/Heat Pump units. Some of the new AC unit footprints are larger than the unit they are replacing which causes the unit to be on their neighbor’s property. This cannot be allowed and the home owner will need to place the new unit on their property and probably re-duct their system or buy a unit that will fit on their property.

Comments to the Board:

Sharon Kirkeby, Lot 271, expressed a concern with the Texas-Holdem games being held at the Pro Shop Lounge. Ed McKeon said he would look into the problem.

Nancy Willson, Lot 247, reminded everyone to pick up their ballots. If your ballot was mailed to your summer residence it should be returned to Riverview in time – if not see Nancy for a packet. If you are unable to get to the Club House call the office and they will get it delivered. Follow the instructions carefully so your ballot will be valid. Any questions again call the office. Multiple lot owners make sure you return all ballots in separate envelopes. It is crucial that you return all ballots and all ballot sheets. We need

a 75% return with a 51% affirmative votes for the CC&R's and By-Laws to be changed. Committees need your help so volunteer for a committee.

Dan Motola, Lot 281, said we need better acoustics in the Grand Room that will control the volume.

Ken Dahle, Lot 413, encouraged everyone to return their ballots. We need 523 ballots returned 267 of them in favor of the CC&R's and By-Law changes. The changes will make us compliant with Arizona Statutes.

He also stated we need to consider advertising in states where the majority of our residents live. This might increase our Property Value.

Gordon Parsons, Lot 347, said he made suggestions to the CC&R's and By-Laws and did not get a response. Ed McKeon said he has a response in his in-house mailbox.

Delma Turgeon, Lot 690, reported on the Patio Sale scheduled for March 1.

Jon Laughlin, Lot 295, we need to add the Canadian Flag to our Grand Room.

Ken Searing, Lot 529, recommended we put a doggy bag dispenser near the dumpster across from the pool.

Carol Johnson, Lot 94, said we need to follow Property Improvement Rule 19.4.

Nancy Willson, Lot 247, said we will begin work on all the other Governing Documents once it is determined if the CC&R's and By-Laws pass during our annual election.

Gerry Hartman, Lot 547, suggested we have an electronic billboard at the Main Gate entrance that would provide timely information/news to incoming personnel.

Elaine Rich, Lot 641, said we need to let renters know what the rules are in the park. Renters use the golf course for a walking path and let their dogs use the common area of the golf course.

Correspondence:

No correspondence.

Reports:

Administrator Jennifer Myers' reported:

The "bubble" in the lap pool has been repaired! Thanks to everyone for their patience. I realize that there is never a good time to close the pool area, but for safety reasons, it's something that we had to do.

The decorative bells for the entrance gate building are in the works. This project should be completed within a few weeks.

We have had several reports of the Casablanca gate not working properly with the clickers. We have had the repairman here on 3 different occasions and John has looked into it as well. On each occasion that the repairman was here, everything worked fine. So, we decided it would have to be a process of elimination to find out what the problem is, so we are starting with the least expensive part, which is on order, and we will be going from there. Please be patient and use the front gate if you have a problem getting in the Casablanca gate.

We are aware of the internet issues that some are experiencing. It seems every time they change their style of modems, there are problems. If you are having problems, notify the office.

Please clean up after your pet. There have been several reports that waste is being left behind either in the pet areas or on the roads and sidewalks. Waste bags are available in the pet areas. Also, there have been reports of people leaving their cigarette butts on the roads and sidewalks. Please pick these up and take them with you and put them in the proper receptacles.

Thank you for your cooperation in these matters.

Treasurer Report ending November, 2013:

HOA Income\$118,839.32

Expenses	\$90,096.52
RV Storage Income.....	\$1,119.00
Golf Course Income.....	\$19,697.85
Expenses	\$19,306.12

Dean Willson, Lot 247, read the minutes of the Maintenance and Landscape meeting. Copies available for viewing at the front desk.

Ken Dahle, Lot 413, reported for the Pro Shop committee they have recommended raising #5 Tee Box; working on plans for the concrete cart path; re-wiring in the Pro Shop that will allow for a new larger water heater; donating 40 calendars for the Bullhead City Chamber of Commerce meeting; January 3rd BBQ had 225 attendees; next BBQ scheduled for February 28th.

Ken Dahle, Lot 413, reported the Infrastructure Committee is working on solar panel designs for individual lots and looking at the feasibility of having a moveable telescoping cover for the large pool.

Carol Johnson, Lot 94, reported for Safety and Security, the solar street light project did not work; encouraged people to take the AARP safe driving class; we need to standardize our stop signs.

Approval of the Agenda:

Rich Harris moved to approve the Agenda, seconded by Gene Clipperton. The motion passed unanimously.

Approval of the Consent Agenda:

The consent agenda included the Approval of the following:

December 10, 2013 Regular Board Meeting minutes

Agenda Item 14.01.09 – Add Meg Taylor, Lot 361, to Election Committee and Janice Thomsen, Lot 181, to the Maintenance and Landscape Committee.

Gene Clipperton moved and Larry Meier seconded the motion to approve the consent agenda as presented. The motion passed unanimously.

Unfinished Business:

None.

New Business:

Agenda Item 14.01.01. Gene Clipperton moved and Terry Oberst seconded, to approve changing the ‘North’ parking lot of the clubhouse to one (1) way entry and one (1) way exit, the same as the ‘West’ parking lot. Motion passed unanimously

Agenda Item 14.01.02. Gene Clipperton moved and Traci Dahle seconded, to approve adding 2 new stop signs on Kobe, one (1) South bound in front of lot 97 and one (1) North bound in front of lot 547. It was suggested we do not install the sign rather install ‘speed humps’ not ‘bumps’. It was decided to proceed with the signs and look at ‘speed humps’ if the signs do not solve the problem. Motion passed unanimously.

Agenda Item 14.01.03. Traci Dahle moved and Rich Harris seconded, to approve adding ¼ inch matching decorator rock in and outside the pet exercise area on Tangier and Casablanca. Larry Meier moved and Rich Harris seconded to amend the motion to install rock on the outside and artificial grass on the inside, not to exceed \$2,000. Both motions passed unanimously.

Agenda Item 14.01.04. Leo McMann moved and Terry Oberst seconded, to approve purchase of a bingo console and flashboard, not to exceed \$8,500. Gene Clipperton moved and Rich Harris seconded, to table. Table motion passed unanimously. Need further research on bids.

Agenda Item 14.01.05. Terry Oberst moved and Gene Clipperton seconded, to approve landscaping on the Golf Course near hole #3 on the hillside. Cost not to exceed \$5,000. During the discussion the question of a single bidder and does the bid include the retaining wall as pictured. Motion failed with Gene Clipperton,

Traci Dahle and Terry Oberst in favor.

Agenda Item 14.01.06. Leo McMann moved and Larry Meier seconded, to approve the removal of the grass and install landscape rock on the south side of the clubhouse, not to exceed \$1,000. Motion passed with Traci Dahle, Larry Meier and Rich Harris opposing.

Agenda Item 14.01.07. Leo McMann moved and Terry Oberst seconded, to approve the purchase of one (1) Utility Vehicle for Maintenance Staff (not to exceed \$10,000) and sell the 'blue mule' on Craigslist. Motion passed unanimously.

Agenda Item 14.01.08. Leo McMann moved and Gene Clipperton seconded, to approve the purchase of 2 golf carts to replace 2 current carts, cost not to exceed \$7,000. Motion passed unanimously.

Agenda Item 14.01.10. Leo McMann moved and Gene Clipperton seconded, to approve addition of Rule 4.6 to the Property Improvement Rules. Rule would read: '4.6 Any new construction of Awnings, Decks, Arizona Rooms on lots intended for RV's or Travel Trailers shall provide a 12' x 40' area inside the setbacks for the placement of their current or future RV or Travel Trailer.' Motion passed unanimously.

Agenda Item 14.01.11. Ed McKeon moved and Gene Clipperton seconded, to approve the proposed 2014 Holiday Schedule. Holidays for 2014/5 are Memorial Day; Independence Day; Labor Day; Thanksgiving Day and Day after Thanksgiving (Friday); Christmas Eve Day/Christmas Day/Day after Christmas (Friday); New Years Eve Day and New Years (2015). Motion passed unanimously.

Director's Comments:

Ed McKeon and Gene Clipperton thanked Rich Harris for his past service on the Board.

Traci Dahle thanked everyone for their open comments to the board.

Executive Session:

President Ed McKeon moved the board into Executive Session at 10:41 AM for employment issues.

Adjournment:

Larry Meier moved and Gene Clipperton seconded, to adjourn the meeting at 12:32 PM. The meeting was adjourned.

HOA & RV STORAGE INCOME & EXPENSE - CASH FLOW STATEMENT

Report by: Traci Dahle, Treasurer for Period 12/1/2013 to 12/31/2013

	Month End December 2013	Current Year to Date	Budget Year to Date	Variance with Budget
INCOME				
Member Assessments	\$103,678.75	\$1,245,733.93	\$1,244,145.00	\$1,588.93
Banking & Investment Interest	\$18.77	\$280.62	\$320.00	(\$39.38)
Service Fees & Misc. Revenue	\$8,017.74	\$77,788.48	\$62,250.00	\$15,538.48
TOTAL GROSS INCOME	\$111,715.26	\$1,323,803.03	\$1,306,715.00	\$17,088.03
OPERATING EXPENSES				
Personnel Expenses	\$50,421.56	\$404,427.06	\$389,670.00	\$14,757.06
Utilities	\$79,398.79	\$580,688.42	\$544,000.00	\$36,688.42
Grounds Care	\$1,569.95	\$26,411.56	\$44,000.00	(\$17,588.44)
Facility Maintenance	\$6,569.38	\$57,674.02	\$58,700.00	(\$1,025.98)
Recreation Supplies/Maintenance	\$1,765.74	\$16,364.11	\$19,000.00	(\$2,635.89)
New Assets/Projects	\$0.00	\$53,625.79	\$53,400.00	\$225.79
Administration	\$7,956.60	\$70,849.25	\$81,750.00	(\$10,900.75)
Member Programs	\$0.00	\$1,189.38	\$1,200.00	(\$10.62)
TOTAL OPERATING EXPENSE	\$147,682.02	\$1,211,229.59	\$1,191,720.00	\$19,509.59
NET GAIN or (LOSS)	(\$35,966.76)	\$112,573.44	\$114,995.00	(\$2,421.56)

RESERVE INCOME & EXPENSE CASH FLOW STATEMENT

	Month End December 2013	Current Year to Date	Budget Year to Date	Variance with Budget
TOTAL GROSS INCOME	\$13,479.75	\$147,321.48	\$146,860.00	\$461.48
TOTAL RESERVE EXPENSE	\$4,000.00	\$140,243.84	\$142,100.00	(\$1,856.16)
NET GAIN or (LOSS)	\$9,479.75	\$7,077.64	\$4,760.00	(\$9,044.59)

GOLF COURSE INCOME & EXPENSE -CASH FLOW STATEMENT

Report by: Traci Dahle, Treasurer for Period 12/1/2013 to 12/31/2013

	Month End December 2013	Current Year to Date	Budget Year to Date	Variance with Budget
INCOME				
Resident Fees	\$10,285.42	\$82,190.39	\$66,100.00	\$16,090.39
Non-Resident Fees	\$3,530.05	\$55,201.40	\$67,700.00	(\$12,498.60)
Pro Shop Sales	\$745.05	\$4,755.22	\$6,000.00	(\$1,244.78)
Miscellaneous Revenue	(\$2,532.63)	\$3,596.61	\$4,100.00	(\$503.39)
TOTAL GROSS INCOME	\$12,027.89	\$145,743.62	\$143,900.00	\$1,843.62
OPERATIONAL EXPENSES				
Personnel	\$12,546.42	\$111,154.58	\$111,100.00	\$54.58
Utilities	\$5,997.86	\$51,496.49	\$49,600.00	\$1,896.49
Grounds Care	\$2,106.61	\$37,362.94	\$41,700.00	(\$4,337.06)
Maintenance	\$1,351.01	\$16,860.91	\$21,500.00	(\$4,639.09)
New Assets/Major Projects	\$0.00	\$3,719.52	\$0.00	\$3,719.52
Administrative/Pro Shop Goods	\$1,675.95	\$31,165.98	\$31,050.00	\$115.98
TOTAL OPERATING EXPENSE	\$23,677.85	\$251,760.42	\$254,950.00	(\$3,189.58)
NET GAIN or -LOSS	(\$11,649.96)	(\$106,016.80)	(\$111,050.00)	\$5,033.20

NOTE: The purpose of these statements is to merely show the accounting of association revenue in relation to its expenses and also their relationship to the approved budget.